

APPENDIX 2

Revenue 2022/23 - position as at 31st March 2023

Directorate	Commercial Services £'000	Communities £'000	Customer and Digital £'000	Planning and Development £'000	Policy and Governance £'000	Major Projects £'000	Financing/Other Budgets £'000	Funding £'000	TOTAL £'000
Budget approved by Council 23rd Feb 2022	624	1,901	5,853	794	4,803	(3,728)	4,306	(14,553)	0
<i>Transfers between directorates</i>									
Correction of recharges to SRBC	4	3		(1)	(5)				0
Miscellaneous correction of budgets	(2)	(10)			12				0
Movement of Shopmobility budgets	17				(17)				0
Shared Service Restructure Budget Realisation			(58)		58				0
Transfer of Insurance budgets to General Insurance	(56)	(32)	(142)	(21)	341	(90)			0
<i>Realignment of budgets following Management changes</i>									
Transfer of Whittle GP Income	(173)					173			0
Realignment of budgets following management changes	(66)				207	(141)			0
Rent allowance benefit payments movements			(132)				132		0
<i>Transfers (to)/from Earmarked reserves</i>									
									0
									0
									0
<i>Transfers (to)/from General Fund reserves</i>									
									0
									0
									0
Revised Budget as at 31st March 2023	348	1,862	5,521	772	5,399	(3,786)	4,437	(14,553)	0